MAYVILLE NURSING/REHABILITATION CENTER 305 SOUTH CLARK 53050 Phone: (920) 387-0354

4	Ownership:	Corporation
: 365	Highest Level License:	Skilled
No	Operate in Conjunction with CBRF?	No
102	Title 18 (Medicare) Certified?	Yes
102	Title 19 (Medicaid) Certified?	Yes
100	Average Daily Census:	99
	: 365 No 102 102	: 365 Highest Level License: No Operate in Conjunction with CBRF? 102 Title 18 (Medicare) Certified? 102 Title 19 (Medicaid) Certified?

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (12/31/03)	Length of Stay (12/31/03)	ે	
Home Health Care	No	Primary Diagnosis	용	Age Groups	응		27.0	
Supp. Home Care-Personal Care	No					1 - 4 Years	43.0	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	5.0	More Than 4 Years	7.0	
Day Services	No	Mental Illness (Org./Psy)	26.0	65 - 74	6.0			
Respite Care	Yes	Mental Illness (Other)	11.0	75 - 84	40.0		77.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	44.0	* * * * * * * * * * * * * * * * * * *	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.0	95 & Over	5.0	Full-Time Equivalent		
Congregate Meals No		Cancer	2.0			- Nursing Staff per 100 Resident		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	22.0	65 & Over	95.0			
Transportation	No	Cerebrovascular	10.0			RNs	6.3	
Referral Service	No	Diabetes	7.0	Gender	용	LPNs	13.3	
Other Services	No	Respiratory	5.0			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	16.0	Male	30.0	Aides, & Orderlies	35.2	
Mentally Ill	No			Female	70.0			
Provide Day Programming for			100.0					
Developmentally Disabled	No				100.0			
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Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay			amily Care			Managed Care	l 		
Level of Care	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	1.4	134	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Skilled Care	10	100.0	309	67	94.4	116	0	0.0	0	18	100.0	162	0	0.0	0	1	100.0	225	96	96.0
Intermediate				3	4.2	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	10	100.0		71	100.0		0	0.0		18	100.0		0	0.0		1	100.0		100	100.0

MAYVILLE NURSING/REHABILITATION CENTER

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:	i	Activities of	8		sistance of	% Totally	Number of
Private Home/No Home Health	9.5	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	1.1	Bathing	0.0		93.0	7.0	100
Other Nursing Homes	7.3	Dressing	14.0		79.0	7.0	100
Acute Care Hospitals	78.2	Transferring	31.0		54.0	15.0	100
Psych. HospMR/DD Facilities			27.0		65.0	8.0	100
Rehabilitation Hospitals	0.6	Eating	61.0		30.0	9.0	100
Other Locations	3.4	******	*****	****	*****	******	*****
Total Number of Admissions	179	Continence		용	Special Treatmen	ts	용
Percent Discharges To:	1	Indwelling Or Extern	al Catheter	2.0	Receiving Resp	iratory Care	2.0
Private Home/No Home Health	21.7	Occ/Freq. Incontinen	t of Bladder	68.0	Receiving Trac	heostomy Care	2.0
Private Home/With Home Health	10.3	Occ/Freq. Incontinen	t of Bowel	20.0	Receiving Suct	ioning	2.0
Other Nursing Homes	2.3	-			Receiving Osto	=	1.0
Acute Care Hospitals	31.4	Mobility			Receiving Tube	Feeding	3.0
Psych. HospMR/DD Facilities	1.1	Physically Restraine	d	2.0	Receiving Mech	anically Altered Diets	39.0
Rehabilitation Hospitals	0.0				_	-	
Other Locations	6.9	Skin Care			Other Resident C	haracteristics	
Deaths	26.3	With Pressure Sores		3.0	Have Advance D	irectives	90.0
Total Number of Discharges	i	With Rashes		0.0	Medications		
(Including Deaths)	175 j				Receiving Psyc	hoactive Drugs	52.0

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	orietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	8	8	Ratio	용	Ratio	8	Ratio	ે	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.1	84.6	1.15	87.2	1.11	88.1	1.10	87.4	1.11
Current Residents from In-County	77.0	75.5	1.02	78.9	0.98	69.7	1.11	76.7	1.00
Admissions from In-County, Still Residing	20.1	18.9	1.06	23.1	0.87	21.4	0.94	19.6	1.02
Admissions/Average Daily Census	180.8	152.9	1.18	115.9	1.56	109.6	1.65	141.3	1.28
Discharges/Average Daily Census	176.8	154.8	1.14	117.7	1.50	111.3	1.59	142.5	1.24
Discharges To Private Residence/Average Daily Census	56.6	63.8	0.89	46.3	1.22	42.9	1.32	61.6	0.92
Residents Receiving Skilled Care	97.0	94.6	1.03	96.5	1.01	92.4	1.05	88.1	1.10
Residents Aged 65 and Older	95.0	93.7	1.01	93.3	1.02	93.1	1.02	87.8	1.08
Title 19 (Medicaid) Funded Residents	71.0	66.0	1.08	68.3	1.04	68.8	1.03	65.9	1.08
Private Pay Funded Residents	18.0	19.0	0.95	19.3	0.93	20.5	0.88	21.0	0.86
Developmentally Disabled Residents	0.0	0.5	0.00	0.5	0.00	0.5	0.00	6.5	0.00
Mentally Ill Residents	37.0	31.3	1.18	39.6	0.93	38.2	0.97	33.6	1.10
General Medical Service Residents	16.0	23.7	0.67	21.6	0.74	21.9	0.73	20.6	0.78
Impaired ADL (Mean)	41.6	48.4	0.86	50.4	0.82	48.0	0.87	49.4	0.84
Psychological Problems	52.0	50.1	1.04	55.3	0.94	54.9	0.95	57.4	0.91
Nursing Care Required (Mean)	6.5	6.6	0.99	7.4	0.88	7.3	0.89	7.3	0.89